

MCCPTA Committee Work Plan 2008-2009

Committee: Operating Budget Committee

Chair: Pamela Moomau

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Committee Members: TBD

Vision: Because the MCPS Operating Budget represents the translation of MCPS priorities into action, parents need to be well-informed and active partners in the budget process.

Goals:

- 1) Understand MCPS and Montgomery County Operating Budget needs and resources;
- 2) Promote knowledge and understanding of the MCPS operating budget and the budget process among parents;
- 3) Assist MCPS officials in understanding parent budget priorities.

Action Steps:

- 1) Solicit input regarding Operating Budget requirements from local PTAs and MCCPTA;
- 2) Meet with MCPS officials to learn about MCPS budget planning and resources;
- 3) Provide information about the MCPS budget to MCCPTA officers and Delegates;
- 4) Update MCCPTA Operating Budget Compact and priorities for approval by the Delegates' Assembly;
- 5) Assist MCCPTA President and cluster coordinators with the development of Operating Budget Testimony, including through hosting an MCCPTA Operating Budget writing workshop;
- 6) Host an Operating Budget Forum for County officials and the Delegates' Assembly.

Expenses - \$250