

MCCPTA Committee Work Plan 2007-2008

Committee: Operating Budget Committee

Budget and Expenses: \$100.00

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Vision: The Operating Budget Committee Develops MCCPTA budget position statements and provides information and support to local PTAs on budget issues.

Goals:

- 1) Understand Montgomery County Operating Budget needs and resources;
- 2) Update MCCPTA compact;
- 3) Review and analyze budget proposals; and
- 4) Assist the President in preparing budget testimony.

Action Steps:

- 1) Solicit inputs regarding Operating Budget requirements from PTA leaders, principals, and MCCPTA Board Members;
- 2) Review and discuss Operating Budget proposals with PTA leaders and appropriate MCPS personnel; and
- 3) Coordinate Operating Budget testimony with President and Executive Board and President.
- 4) Host an Operating Budget Forum
- 5) MCCPTA Operating Budget Writing Workshop(testimony preparation workshop)