

# MCCPTA Committee Work Plan 2006-07

**Committee** \_\_\_\_\_ **Operating Budget** \_\_\_\_\_

**Chair(s)** \_\_\_\_\_ **Steve Crowley** \_\_\_\_\_

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**Committee Members (use reverse side if more space is needed)**

**Name** \_\_\_\_\_ **Rich Edelman** \_\_\_\_\_

**Address** \_\_\_\_\_

**Phone/fax/email** \_\_\_\_\_

**Vision**

How does the work of your committee support the objects and mission of PTA and the focus of MCCPTA?

Develops MCCPTA budget position statements and provides information and support to local PTAs on budget issues.

**Goals**

Give a summary statement of your committee's goals for this year. Consider how you will identify attainment.

- 1) Update MCCPTA compact
- 2) Review and analyze budget proposals
- 3) Assist the president in preparing budget testimony

**Action Steps**

What does your committee plan to do to achieve these goals? Include plans for meetings, mailings, etc., interaction with other MCCPTA committees, MCPS staff you may work with and in what capacity, other county, state or federal agencies, organizations you may contact as part of your action plan.

- 1) Review and analyze responses to spring questionnaire.
- 2) When Operating Budget proposals are released, review and question appropriate MCPS personnel, i.e. Dr. Spatz.
- 3) Coordinate with Exec Board and President regarding testimony.

**Expenses**

Include costs of mailings, copying, supplies, awards, etc.

None anticipated.