

Operating Budget Committee Report – September 2009

Chair: Pam Moomau

The Operating Budget Committee is preparing our annual "operating budget priorities resolution" and "operating budget compact" for introduction at the Sept. DA, to be voted on during the October DA. As you have no doubt inferred from press reports on the County and State budgets, the upcoming budget season is likely to be even worse than last year's, which means our advocacy mode, realistically, will be to emphasize what must not be cut (as opposed to desired new initiatives).