

**Format For Submitting Cluster Comments
On The FY 2010 Capital Budget and
Amendments to the FY 2009-2014 Capital Improvements Program (CIP)**

Each year, cluster coordinators are invited to submit their request for the upcoming capital budget. This year, for the FY 2010 Capital Budget and Amendments to the FY 2009-2014 CIP, we will continue to use the format below that lists all of the projects that are routinely included in the budget each year. Each cluster's request for a capital project should correspond with one of the following categories. We would appreciate it if each cluster's request was structured in the following format. **Please write each section on separate pages.**

A. Request for Individual Projects

1. Additions
2. Modernizations
3. New Schools
4. Core/Signature Improvements

B. Request for County-wide Projects

1. ADA Compliance
2. Asbestos Abatement
3. Building Modifications and Program Improvements (BMPI)
4. Fire Safety Code Upgrades
5. HVAC Replacement
6. Improved (Safe) Access to Schools
7. Planned Life Cycle Asset Replacement (PLAR) - This project includes repair or replacement of building systems, exterior resurfacing, interior partitions, doors, lighting, windows, security gates, bleachers, communications systems, and flooring.
8. Relocatable Classrooms
9. Restroom Renovations
10. Roof Replacement
11. School Gymnasiums
12. School Security Systems
13. Technology Modernization
14. Water and Indoor Air Quality